**DPAC ANNUAL BUDGET WORKSHEET**

| | 2023/2024 | 2023/2024 | |
|---|---|---|---|
| 2022/2023 Proposed Budget | GAMING | CHEQUING | |
| Events Committee Parent Events | $1,950.00 | $0.00 | |
| Administrative Costs | $15.00 | $0.00 | |
| BCCPAC Membership Fee | $150.00 | $0.00 | |
| BCCPAC Conference (attendance fee) * | $500.00 | $50.00 | * |
| BCCPAC Conference (travel reimbursement) | | $500.00 | |
| Website Domain Name Yearly | $15.00 | $0.00 | |
| Website  Every 2 years | $160.00 | $0.00 | |
| Incorporation (Society) charges | $40.00 | $0.00 | |
| ZOOM License | $255.23 | $0.00 | |
| **TOTAL Proposed Budget** | $3,085.23 | $550.00 | |
| **Bank Balance** September 2022 | $585.60 | $1,853.91 | |
| Gaming grant received | $2,500.00 | $0.00 | |
| Total funds for 2022/23  Anticipated Funds for 2022/23 | $3,085.60 | $1,853.91 | |

Notes: White Hatter Presentation was paid in 2023 /24 fiscal year, but was in previous budget, it has been purposefully left

BCCPAC has been paid and accounted for for this school year.

website renewed in May, 2023, for 2 years; cost is the yearly cost

* Gaming mximum for travel and expenses to BCCPAC is set at a maximum of $500